

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-98-18	
1 \$160,000 Lassen 02N-Las-36 26.1	In Susanville at the old Susanville Maintenance Station. Excavation and disposal of contaminated soils.	353401 Minor	1998 301-0042 301-0890 20.20.201.330	\$160,000 - \$160,000
2 \$480,000 Glenn 03N-Gle- L5734	At the Willows Maintenance Station. Upgrade wash rack facilities by installing oil-water separator and wash water recycle unit.	427301 Minor	1998 301-0042 301-0890 20.20.201.352	\$480,000 - \$480,000
3 \$143,000 Alameda 04N-Ala-580 R9.2	In Livermore at the Livermore Truck Scales (eastbound). Upgrade and expand existing scale house.	258101 Minor	1998 301-0042 301-0890 20.20.201.320	\$143,000 - \$143,000
4 \$342,500 Napa 04N-Nap-29 19.8	In Yountville on Route 29 at Madison Street. Install signals and widen right turn lanes. (Total project cost: \$465,000, the Town of Yountville's share is \$122,500.)	245201 Minor	1998 301-0042 301-0890 20.20.201.010	- \$342,500 \$342,500
5 \$267,000 San Mateo 04U-SM-84 7.1/7.3	On Route 84 at 1.8 kilometers west of Pescadero Creek Road. Repair drainage system, construct 50-meter gabion wall and construct new embankment.	0S8301 Minor	1998 301-0042 301-0890 20.20.201.130	\$30,600 \$236,400 \$267,000
6 \$605,000 Santa Clara 04U-SCI-87 2.1	In San Jose on Route 87 at 1.0 kilometer south of Curtner Avenue Undercrossing. Remove unstable soil mass, install horizontal drain collector system and install geoweb.	197501 Minor	1998 301-0042 301-0890 20.20.201.130	\$69,400 \$535,600 \$605,000
7 \$633,000 Sonoma 04N-Son-101 53.0	In Cloverdale on Route 101 (Cloverdale Boulevard) at Cloverdale Creek. Replace box culvert with a bridge, for relinquishment.	163031 Minor	1998 301-0042 301-0890 20.20.201.120	\$633,000 - \$633,000
8 \$415,000 Monterey 05N-Mon-101 82.0/82.6	Near Salinas from Hartnell Road to Gould Road. Construct northbound auxiliary lane.	420301 Minor	1998 301-0042 301-0890 20.20.201.010	\$41,500 \$373,500 \$415,000
9 \$425,000 Fresno 06N-Fre-99 1.0	In Fresno, Madera and Tulare Counties at various locations. Install Highway Advisory Radios.	333401 Minor	1998 301-0042 301-0890 20.20.201.310	\$425,000 - \$425,000
10 \$378,000 Riverside 08S-Riv-215 26.0/26.6	In Perris from 0.4 kilometer south of Route 74 to 0.6 kilometer north of Route 74. Highway planting. Stage 2.	201401 Minor	1998 301-0042 301-0890 20.20.201.220	\$378,000 - \$378,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program / Year Programmed: PA&ED PS&E Const Eng CONST	Budget Act Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Project			Resolution: FP-98-19	
1 \$135,000 Department of Transportation Placer TPA Placer 03N-Pla-65 PM M8.3/T12.8	From 0.1 mile north of Blue Oaks Boulevard to Industrial Road. Purchase wetlands and vernal pool credits from the Corp of Engineers mitigation banks. (Parent project - PPNO 0145V; Parent project cost: RIP - \$11,140,000, Local - \$6,471,000.) Program amount: \$9,370,000 Current allocation: \$135,000 Remaining balance: \$9,235,000 Support Expenditures: To 7/1/98 \$1,832 7/1/98 to date \$204 Award: 2/99, Start: 3/99, Complete: 6/01	447511 (0145W) RIP / 98-99 \$0 \$94,000 \$1,676,000 \$9,370,000	1998 301-0042 301-0890 20.20.075.613	\$15,000 \$120,000 \$135,000 (Partial)
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-98-20	
1 \$1,000,000 Department of Transportation Humboldt 01N-Hum-96 3.8/8.6	Near Willow Creek, from 6.1 kilometer east of Route 299 to 0.8 kilometer east of Tish Tang Campground Road. Rehabilitate roadway. Program amount: \$1,124,000 Current allocation: \$1,000,000 Savings: \$124,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$4,168 Award: 2/99, Start: 3/99, Complete: 2/00	351501 (0035C) SHOPP (98/99) \$1,124,000	1998 301-0042 301-0890 20.20.201.120	\$115,000 \$885,000 \$1,000,000
2 \$5,100,000 Department of Transportation Lake 01N-Lak-29 PM 0.0/19.9	Near Clearlake, from Napa County Line to south of Route 53. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$33,240 7/1/98 to date \$1,472 Award: 2/99, Start: 3/99, Complete: 2/00	316001 (0120) SHOPP (98/99) \$4,527,000	1998 301-0042 301-0890 20.20.201.120	\$585,000 \$4,515,000 \$5,100,000
3 \$2,300,000 Department of Transportation Mendocino 01N-Men-101 R87.5/T91.3	Near Leggett, from south of Route 101/271 Separation to north of Route 1. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$26,802 7/1/98 to date \$2,084 Award: 2/99, Start: 3/99, Complete: 10/99	297801 (0172) SHOPP (98/99) \$2,234,000	1998 301-0042 301-0890 20.20.201.120	\$264,000 \$2,036,000 \$2,300,000

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4	\$2,750,000 Department of Transportation	Near Piercy, from two miles south of Eel River to Humboldt County Line. Rehabilitate roadway. (The remaining balance is reserved to fund the overrun identified for project EA 01-391801, PPNO 0160M.)	197741 (0197) SHOPP (98/99)	1998 301-0042 301-0890 20.20.201.120	\$315,000 \$2,435,000
	Mendocino Humboldt 01N-Men,Hum-101 R101.2/T104.2 T0.0/T0.4	Program amount: \$2,984,000 Current allocation: \$2,750,000 01-391801: \$234,000 Support Expenditures: To 7/1/98 \$49,752 7/1/98 to date \$8,374 Award: 2/99 Start: 3/99 Complete: 2/00			\$2,984,000 \$2,750,000
5	\$1,200,000 Department of Transportation	In Sacramento, from 43 rd Avenue to American River. Replace planting. Program amount: \$1,319,000 Current allocation: \$1,200,000	397801 (5777) SHOPP (98/99)	1998 301-0042 301-0890 20.20.201.210	\$101,000 \$1,099,000
	Sacramento 03N-Sac-5 18.6/24.8	Savings: \$119,000 Support Expenditures: To 7/1/98 \$66,002 7/1/98 to date \$7,703 Award: 2/99, Start: 3/99, Complete: 12/02			\$1,319,000 \$1,200,000
6	\$843,000 Department of Transportation	Near Delano, from County Line Road Overcrossing to 0.5 mile south of Avenue 24 Undercrossing. Construct Median barrier. ((\$7,000 of this vote amount is reserved for the replacement planting project EA 06-382511, PPNO 6318Y.)	382501 (6318) SHOPP (98/99)	1998 301-0042 301-0890 20.20.201.010	- \$843,000
	Tulare 06S-Tul-99 0.0/2.5	Support Expenditures: To 7/1/98 \$97,238 7/1/98 to date \$4,447 Award: 2/99, Start: 3/99, Complete: 10/99			\$843,000 \$843,000
7	\$2,725,000 Department of Transportation	In Hesperia, at Phelan Road and Main Street. Realign roadway. (Total project cost: \$3,616,200, City of Hesperia's share \$445,600, San Bernardino County's share \$445,600.)	344701 (0259B) SHOPP (98/99)	1998 301-0042 301-0890 20.20.201.010	\$272,000 \$2,453,000
	San Bernardino 08S-SBd-395 KP 8.4/9.7	Support Expenditures: To 7/1/98 \$1,164,503 7/1/98 to date \$60,562 Award: 2/99, Start: 3/99, Complete: 2/00			\$2,563,000 \$2,725,000
8	\$4,135,000 Department of Transportation	Near Little Lake, from 1.0 mile south of Cinder Road to Rose Valley Ranch Road. Rehabilitate roadway. Program amount: \$4,552,000 Current allocation: \$4,135,000	272601 (0358) SHOPP (98/99)	1998 301-0042 301-0890 20.20.201.120	\$474,000 \$3,661,000
	Inyo 09S-Iny-395 R11.8/R20.4	Savings: \$417,000 Support Expenditures: To 7/1/98 \$191,940 7/1/98 to date \$16,596 Award: 2/99, Start: 3/99, Complete: 10/99			\$4,552,000 \$4,135,000
9	\$784,000 Department of Transportation	In and near La Mesa, from Route 94/125 Separation to Avocado Boulevard Overcrossing. Rehabilitate roadway. Program amount: \$1,012,000 Current allocation: \$784,000	066401 (0355P) SHOPP (98/99)	1998 301-0042 301-0890 20.20.201.120	\$90,000 \$694,000
	San Diego 11S-SD-94 KP T16.3/R21.4	Savings: \$228,000 Support Expenditures: To 7/1/98 \$5,541 7/1/98 to date \$5,678 Award: 2/99, Start: 3/99, Complete: 10/99			\$1,012,000 \$784,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (AMEND #) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action				Resolution: FP-98-21
1 \$804,000 Department of Transportation Napa 04U-Nap-121 17.0/17.6	About twelve kilometer north of Napa, from 1.4 kilometer to 2.4 kilometer north of Wooden Valley Road. Repair slide damage. Support Expenditures: To 7/1/98 \$325,784 7/1/98 to date \$2,577 Award: 2/99, Start: 3/99, Complete: 3/00	0S0501 (98H-03) SHOPP (98/99) \$804,000	1998 301-0042 301-0890 20.20.201.130	\$92,000 \$712,000 \$804,000
Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	PPNO Program / Year PA&ED PS&E R/W CONST	Budget Act Item # Program Code	Allocation Amount State Federal Total Amount
2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects				Resolution: FP-98-22
1 \$237,000 City of Citrus Heights <u>SACOG</u> 03-Sacramento Senate: 06 Assembly: 05	Greenback Widening Project. From Dewey Drive to San Juan Avenue. PS&E and Environmental Studies and Permits (Total Estimate: \$457,000, including \$221,000 from Other Sources.)	03-6679 RIP / 98-99 \$14,000 \$222,000 \$620,000 \$2,541,000	1998 101-0042 101-0890 20.30.600.620	\$26,000 \$210,000 \$236,000 (Partial)
2 \$5,500,000 City of Paso Robles <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Paso Robles – Niblick Bridge. Construct bridge near Spring Street and State Route 101. (Total Estimate: \$11,200,000, including \$5,700,000 from Other Sources.)	05-0003U RIP / 98-99 \$0 \$0 \$0 \$5,500,000	1998 101-0042 101-0890 20.30.600.620	\$631,000 \$4,869,000
3 \$140,000 County of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Ridesharing and TDM activities. Within the County of San Luis Obispo. (Total Estimate: \$252,000, including \$112,000 from Other Sources.)	05-0939 RIP / 98-99 \$0 \$0 \$0 \$140,000	1998 101-0042 101-0890 20.30.600.620	\$140,000 -
4 \$250,000 Merced County <u>MCAG</u> 10-Merced Senate: 12 Assembly: 26	Campus Parkway Project – UC Merced Environmental Studies and Permits. (Total Estimate: \$280,000, including \$30,000 from Other Sources.)	10-5951 RIP / 98-99 \$250,000 \$0 \$0 \$0	1998 101-0042 101-0890 20.30.600.620	- \$250,000 \$250,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year Prog Amount	Budget Act Item # Program Codes	Federal Total Amount
2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Project				Resolution: FP-98-23
1 \$550,000 City of Novato <u>MTC</u> 04-Marin Senate: 03 Assembly: 06	Gateway Planting at Scottsdale Marsh. Along Redwood and Rowland Blvds, landscape median islands and widen sidewalks. (Total Estimate: \$651,000, including \$101,000 from Other Sources.)	067874 (9017) TEA / 96-97 \$550,000	1996 101-0890 20.30.010.825	\$550,000 \$550,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(3) Environmental Enhancement and Mitigation (EEM) Project				Resolution: FP-98-24
1 \$250,000 Santa Monica Mountains Conservancy <u>SCAGS</u> 07-Los Angeles Senate: 23 Assembly: 41	Liberty Canyon Wildlife Corridor. Near Agoura Road in Agoura Hills. Acquire three acres and restore 2.2 acres of valley oak bottomland woodland habitat and designate parking area to allow passive recreational use. (Total Estimate: \$493,000, including \$243,000 in Other Sources.)	#98-36 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811	\$250,000 \$250,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program / Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5d Allocations for Project with Cost Increases Greater than 120 Percent				Resolution: FP-98-25
1 \$6,379,000 Department of Transportation Marin 04N-Mrn-101 10.3/10.7	In San Rafael, at Harbor Street. Replace bridge. (The additional \$2,689,000 requested will be funded from SHOPP reservation.) Support Expenditures: To 7/1/98 \$728,042 7/1/98 to date \$22,998 Award: 2/99, Start: 3/99, Complete: 12/00	165601 (0345B) SHOPP/97-98 \$3,690,000	1998 301-0042 301-0890 20.20.201.110	\$732,000 \$5,647,000 \$6,379,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Additional Funds for Previously Approved Projects					Resolution: FA-98-03
1 \$608,000 Department of Transportation Santa Clara 04N-SCI-280 R0.7/R1.5	In San Jose, from McLaughlin Avenue to 7 th Street. Widen bridge. Supplemental funds are needed to allow award.	173021 1996 325-0042 301-0890 20.20.101.610 FCR/HB4C STIP	\$236,000 \$2,566,000 \$2,802,000	\$51,000 \$557,000 \$608,000	\$287,000 \$3,123,000 \$3,410,000
2 \$740,000 Department of Transportation Santa Barbara 05S-SB-1 R0.6/19.3	In and near Lompoc, from 0.1 mile north of El Joro Creek to Route 246 via Ocean Avenue. Rehabilitate roadway. Supplemental funds are needed for on going project.	376501 1995 325-0042 301-0890 20.20.205.222 RAS/HA22 SHOPP	- \$2,510,000 \$2,510,000	- \$740,000 \$740,000	- \$3,250,000 \$3,250,000
3 \$1,960,000 Department of Transportation Los Angeles 07S-LA-110 KP 34.2/39.3	In Los Angeles, from 0.2 kilometer south of Venice Boulevard Undercrossing to 0.1 kilometer south of Stadium Way Undercrossing. Upgrade median barrier. Supplemental funds are needed to allow award.	135501 1997 301-0042 301-0890 20.20.205.227 RAS/HA27 SHOPP	\$325,000 \$2,505,000 \$2,830,000	\$216,000 \$1,744,000 \$1,960,000	\$541,000 \$4,249,000 \$4,790,000
4 \$1,210,000 Department of Transportation San Diego 11S-SD-163 KP 3.6/6.0	In San Diego, from 0.4 kilometer south of Robinson Avenue Overcrossing to Route 8/163 Separation. Upgrade metal beam barrier and guard rail. Supplemental funds are needed to allow award.	2146U1 1996 325-0042 301-0890 20.20.205.227 RAS/HA27 SHOPP 1998 301-0042 301-0890 20.20.201.320 MINOR	\$151,000 \$1,166,000 \$200,000 - \$1,517,000	- \$1,130,000 \$80,000 - \$1,210,000	\$151,000 \$2,296,000 \$280,000 - \$2,727,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$600,000 Mendocino 01U-Men-1 63.2	Near Elk at 1.3 kilometers south of the Navarro River Bridge. Construct rock buttress. Damage caused by storms of January 1998; work performed by informal bid procedures. Director's Order Date: 08-25-98 Current Allocation Date: 08-26-98	382401 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$68,800 \$531,200 \$600,000

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2 \$2,500,000 Mendocino 01U-Men-20 13.9	About 14.5 kilometers east of Little Lake Road to 2.7 kilometers west of Parlin Fork Camp Road. Realign roadway and construct crib wall. Damage caused by storms of January 1998; work performed by informal bid procedures. Director's Order Date: 08-10-98 Current Allocation Date: 08-21-98	382301 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$286,700 \$2,213,300 \$2,500,000
3 \$270,000 Humboldt 01U-Hum-101 216.4	Near Orick at approximately 8.9 kilometers north of Boyes Creek Viaduct. Repair sideslope damage. Damage caused by storms of April 1998; work performed by informal bid procedures. Director's Order Date: 08-14-98 Current Allocation Date: 08-18-98	393701 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$31,000 \$239,000 \$270,000
4 \$850,000 Tehama 02U-Teh-36 97.4	Near Paynes Creek at 3.7 kilometers east of Paynes Creek Bridge, Number 8-57. Construct stabilization trench. Damage caused by storms of March 1998; work performed by informal bid procedures. Director's Order Date: 08-10-98 Current Allocation Date: 08-17-98	352301 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$97,500 \$752,500 \$850,000
5 \$875,000 Trinity 02U-Tri-3 6.3	In Trinity and Siskiyou Counties at various locations. Remove slide and repair slipout. Damage caused by storms of February 1998; work performed by informal bid procedures. Director's Order Date: 08-14-98 Current Allocation Date: 08-18-98	351301 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$100,400 \$774,600 \$875,000
6 \$20,000 Santa Barbara 05U-SB-101 51.5	Near Buellton at 0.4 mile north of Nojoqui Summit. Construct reinforced embankment. Damage caused by storms of February 1998; work performed by emergency force account. Original Allocation: 550,000 Current Allocation: 20,000 Revised Allocation: 570,000 Original Allocation Date: 06-03-98	478801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$20,000 \$20,000
7 \$2,000,000 Los Angeles 07U-LA-5 67.1	At 1.1 miles north of Templin Highway Vader Crossing and 11.3 miles north of Santa Clarita. Repair roadway and construct a retaining wall system. Damage caused by storms of February 1998; work was performed by emergency force account. Original Allocation: 2,000,000 Current Allocation: 2,000,000 Revised Allocation: 4,000,000 Original Allocation Date: 04-03-98	4F6101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$2,000,000 \$2,000,000
8 \$300,000 Los Angeles 07U-LA-39 39.9	In Angeles National Forest at 22 miles north of the City of Azusa. Remove heavy rocks and slide debris and restore roadway. Damage caused by storms of March 1998; work was performed by emergency force account. Director's Order Date: 08-07-98 Current Allocation Date: 08-20-98	4F7101 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$34,400 \$265,600 \$300,000
9 \$2,534,000 Orange 012U-Ora-55 17.3	In Anaheim on Santiago Boulevard from 0.4 kilometer north of Nohl Ranch to Nohl Canyon Road. Construct buttress fill and soil retaining system. Damage caused by storms of April 1998; work performed by informal bid procedures. Director's Order Date: 08-25-98 Current Allocation Date: 08-26-98	093801 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$290,600 \$2,243,400 \$2,534,000

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$475,000 Monterey 05B-Mon-1 89.2	Near Castroville at the Salinas River Bridge. Seismic Retrofit. Original Allocation: \$5,761,000 Current Allocation: \$475,000 Revised Allocation: \$6,236,000 Original Allocation Date: 10-06-97	4133U1 Seismic Prop192	1997 801-0653 20.20.205.311 RAS/HA4S2	\$475,000 \$475,000
2 \$729,382 Los Angeles 07B-LA-2 25.5	Near La Canada Flintridge at Various locations from Arch Bridge to Canyon Bridge. Seismic Retrofit. Original Allocation: \$2,197,618 Current Allocation: \$729,382 Revised Allocation: \$2,927,000 Original Allocation Date: 06-24-97	171211 Seismic Prop192	1997 801-0653 20.20.205.311 RAS/HA4S2	\$729,382 \$729,382
3 \$271,000 Riverside 08B-Riv-60 30.2	In Beaumont at Beaumont Overhead. Seismic Retrofit. Original Allocation: \$1,336,000 Current Allocation: \$271,000 Revised Allocation: \$1,607,000 Original Allocation Date: 09-12-96	4158U1 Seismic Prop192	1996 801-0653 20.20.205.311 RAS/HA4S2	\$271,000 \$271,000
4 \$190,000 San Bernardino 08B-SBd-15 49.2	Near Victorville on Route 15 at North Victorville Underpass and on Route 18 at Mojave River Bridge and Overhead. Seismic Retrofit. Original Allocation: \$545,000 Current Allocation: \$190,000 Revised Allocation: \$735,000 Original Allocation Date: 09-24-96	413411 Seismic Prop192	1996 801-0653 20.20.205.311 RAS/HA4S2	\$190,000 \$190,000

2.5g Extension of One-Year Allocation-Time Limit for Unawarded Project**Resolution: FX-97-03**

2.5h Amended Resolution DTP-98-01, corrected allocation of \$5,623,000 to Caltrans for FY 1997-98
Local Assistance Program for the County Transportation Commissions and Regional Transportation
Planning Agencies for Planning Programming and Monitoring activities in accordance with Senate Bill 45.

Resolution: DTP-98-02

2.6 Mass Transportation Financial Matters

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program/Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount																														
2.6a Local Transit Capital Improvement (TCI) Program Projects Resolution MFP-98-04																																	
1 \$880,000 Metropolitan Transportation Commission (MTC) MTC 04-Alameda, Contra Costa, Marin, San Francisco, San Mateo, Santa Clara, Solano Senate: 2-4,7-11,13,15 Assembly: 6, 8, 11-16, 18-24, 27 June 30, 2001	TransLink Fare Collection System Implement Phase I of the TransLink automated fare collection system. Phase I includes but is not limited to, system engineering (conceptual, preliminary and final design); software development (procure, modify, and/or develop), system equipment and implementation (test, integrate, and install software and equipment). <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$880,000</td><td>\$5,863,000</td><td>\$6,743,000</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>\$880,000</td><td>\$5,032,000</td><td>\$7,627,000</td><td>\$13,539,000</td></tr><tr><td>L-Federal</td><td>\$10,535,000</td><td>\$7,848,000</td><td>0</td><td>\$18,383,000</td></tr><tr><td>TOTAL</td><td>\$11,415,000</td><td>\$13,760,000</td><td>\$13,490,000</td><td>\$38,665,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$880,000	\$5,863,000	\$6,743,000	ST-Federal	0	0	0	0	Local	\$880,000	\$5,032,000	\$7,627,000	\$13,539,000	L-Federal	\$10,535,000	\$7,848,000	0	\$18,383,000	TOTAL	\$11,415,000	\$13,760,000	\$13,490,000	\$38,665,000	04-1010 TCI / 97-98	PTA 1997-98 101-046 TCILR 30.10.070
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	0	\$880,000	\$5,863,000	\$6,743,000																													
ST-Federal	0	0	0	0																													
Local	\$880,000	\$5,032,000	\$7,627,000	\$13,539,000																													
L-Federal	\$10,535,000	\$7,848,000	0	\$18,383,000																													
TOTAL	\$11,415,000	\$13,760,000	\$13,490,000	\$38,665,000																													
2 \$1,927,000 Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of County of Los Angeles MTA 07-Los Angeles Senate: 17 Assembly: 36 June 30, 2001	Vincent Hill/Acton Grade Metrolink Station Construct the Vincent Hill/Acton Grade Metrolink Station including, but not limited to, parking area, passenger waiting area, lighting, permanent traffic signals, platform, landscaping, and canopies. <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$250,000</td><td>\$1,927,000</td><td>0</td><td>\$2,177,000</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>\$250,000</td><td>\$1,973,000</td><td>0</td><td>\$2,223,000</td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>\$500,000</td><td>\$3,900,000</td><td>0</td><td>\$4,400,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$250,000	\$1,927,000	0	\$2,177,000	ST-Federal	0	0	0	0	Local	\$250,000	\$1,973,000	0	\$2,223,000	L-Federal	0	0	0	0	TOTAL	\$500,000	\$3,900,000	0	\$4,400,000	07-9747 TCI / 97-98	PTA 1997-98 101-046 TCILR 30.10.070
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$250,000	\$1,927,000	0	\$2,177,000																													
ST-Federal	0	0	0	0																													
Local	\$250,000	\$1,973,000	0	\$2,223,000																													
L-Federal	0	0	0	0																													
TOTAL	\$500,000	\$3,900,000	0	\$4,400,000																													
3 \$2,400,000 Southern California Regional Rail Authority (SCRRA) on behalf of the San Bernardino Associated Governments (SANBAG) SANBAG 08-San Bernardino Senate: 31 Assembly: 62 June 30, 2001	Redlands Commuter Rail Extension Reconstruct track, modify track connections, improve pedestrian access from Rialto Avenue, and build a passenger platform at the proposed Omnitrans Multimodal Transportation Center at E Street. <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$2,495,000</td><td>\$2,400,000</td><td>\$8,900,000</td><td>\$13,795,000</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>\$1,375,000</td><td>\$2,400,000</td><td>\$1,420,000</td><td>\$5,195,000</td></tr><tr><td>L-Federal</td><td>\$410,000</td><td>0</td><td>\$20,000,000</td><td>\$20,410,000</td></tr><tr><td>TOTAL</td><td>\$4,280,000</td><td>\$4,800,000</td><td>\$30,320,000</td><td>\$39,400,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$2,495,000	\$2,400,000	\$8,900,000	\$13,795,000	ST-Federal	0	0	0	0	Local	\$1,375,000	\$2,400,000	\$1,420,000	\$5,195,000	L-Federal	\$410,000	0	\$20,000,000	\$20,410,000	TOTAL	\$4,280,000	\$4,800,000	\$30,320,000	\$39,400,000	08-5139 TCI / 97-98	PTA 1997-98 101-046 TCILR 30.10.070
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$2,495,000	\$2,400,000	\$8,900,000	\$13,795,000																													
ST-Federal	0	0	0	0																													
Local	\$1,375,000	\$2,400,000	\$1,420,000	\$5,195,000																													
L-Federal	\$410,000	0	\$20,000,000	\$20,410,000																													
TOTAL	\$4,280,000	\$4,800,000	\$30,320,000	\$39,400,000																													

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Codes Alloc Amount
2.6b(1) Local Proposition 116 Rail Program Projects			
1 BFP-98-10 \$350,000 Santa Clara County Transit District MTC 04-Santa Clara Senate: 13 Assembly: 22 June 30, 2001	Substation Upgrade – Tasman Drive and North First Street Separate power distribution system into separate electrical blocks to provide for maintenance during 24-hour operation and to improve overall light rail system flexibility, reliability, and safety. (Concurrent Project Approval under Section 2.1e(2).) FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$350,000 0 \$350,000 ST-Federal 0 0 0 0 Local 0 \$350,000 0 \$350,000 L-Federal 0 0 0 0 TOTAL 0 \$700,000 0 \$700,000	04-PENDING P116C 1998-99 PENDING 99641	P116 30.10.070
2 BFP-98-11 \$498,700 Santa Clara County Transit District MTC 04-Santa Clara Senate: 10, 13 Assembly: 20,22,23 June 30, 2001	Guadalupe Shelter and Windscreen Retrofit Construct/retrofit shelters at major light rail stations on the North Line (north of Civic Center) and the South Line (south of Children’s Discovery Museum). (Concurrent Project Approval under Section 2.1e(3).) FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$498,700 0 \$498,700 ST-Federal 0 0 0 0 Local 0 \$498,700 0 \$498,700 L-Federal 0 0 0 0 TOTAL 0 \$997,400 0 \$997,400	04-PENDING P116C 1998-99 PENDING 99641	P116 30.10.070
3 BFP-98-12 \$900,000 Santa Clara County Transit District MTC 04-Santa Clara Senate: 13 Assembly: 22 June 30, 2001	Embedded Girder Rail Replacement Replace existing embedded girder rail at the Tasman and North First Street Half Grand Union with standard “T” rail. (Concurrent Project Approval under Section 2.1e(4).) FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$900,000 0 \$900,000 ST-Federal 0 0 0 0 Local 0 \$900,000 0 \$900,000 L-Federal 0 0 0 0 TOTAL 0 \$1,800,000 0 \$1,800,000	04-PENDING P116C 1998-99 PENDING 99641	P116 30.10.070
		\$350,000	\$350,000
		\$498,700	\$498,700
		\$900,000	\$900,000

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Codes Alloc Amount																														
2.6b(2) Local Proposition 116 Rail Program Projects																																	
1 BFP-98-13 \$500,000 Los Angeles County Metropolitan Transportation Authority(LACMTA) <u>MTA</u> 07-Los Angeles Senate: 20,22,23 Assembly: 39,40,42,45 June 30, 2001	Metro Rail Red Line Segment 3 (North Hollywood) Ongoing construction of the North Hollywood Extension of the Metro Rail Red Line – Segment 3. The overall North Hollywood Extension will include 6.3 miles of track and 3 stations. <table><tr><th><u>FUNDING</u></th><th><u>PRIOR</u></th><th><u>CURRENT</u></th><th><u>FUTURE</u></th><th><u>TOTAL</u></th></tr><tr><td>State</td><td>\$192,130,000</td><td>\$500,000</td><td>\$140,600,000</td><td>\$333,230,000</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td></td><td>0</td></tr><tr><td>Local</td><td>\$216,376,000</td><td>\$500,000</td><td></td><td>\$216,876,000</td></tr><tr><td>L-Federal</td><td>\$535,879,000</td><td>0</td><td>\$224,837,000</td><td>\$760,716,000</td></tr><tr><td>TOTAL</td><td>\$944,385,000</td><td>\$1,000,000</td><td>\$365,437,000</td><td>\$1,310,822,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$192,130,000	\$500,000	\$140,600,000	\$333,230,000	ST-Federal	0	0		0	Local	\$216,376,000	\$500,000		\$216,876,000	L-Federal	\$535,879,000	0	\$224,837,000	\$760,716,000	TOTAL	\$944,385,000	\$1,000,000	\$365,437,000	\$1,310,822,000	07-9110F P116U 1998-99 PA-98-16 99630 \$500,000	P116 30.10.070 \$500,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																													
State	\$192,130,000	\$500,000	\$140,600,000	\$333,230,000																													
ST-Federal	0	0		0																													
Local	\$216,376,000	\$500,000		\$216,876,000																													
L-Federal	\$535,879,000	0	\$224,837,000	\$760,716,000																													
TOTAL	\$944,385,000	\$1,000,000	\$365,437,000	\$1,310,822,000																													

2.6b(3) State Proposition 116 Rail Projects - No items this month.

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Codes Alloc Amount																													
2.6b(4) Local Proposition 116 Non-Urban County Program Projects																																
1 BFP-98-14 \$1,040,686 County of El Dorado El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4 June 30, 2001	El Dorado Trail – Hwy 50 Crossing Construct pedestrian, bike, and equestrian crossing over Highway 50 near Camino. The overpass will be approximately 150 meters and trail improvements will be approximately 430 meters. Improvements include, but are not limited to, construction of the structure, grading, drainage, placement of natural surface on trail, erosion protection, and landscaping of the disturbed construction area. (Concurrent Project Approval Amendment under Section 2.1d.(2) and Concurrent Allocation Amendment under 2.6e.) <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$1,040,686</td><td>0</td><td>\$1,040,686</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>\$103,200</td><td>\$261,723</td><td>0</td><td>\$364,923</td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>\$103,200</td><td>\$1,302,409</td><td>0</td><td>\$1,405,609</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$1,040,686	0	\$1,040,686	ST-Federal	0	0	0	0	Local	\$103,200	\$261,723	0	\$364,923	L-Federal	0	0	0	0	TOTAL	\$103,200	\$1,302,409	0	\$1,405,609	03-0835 P116NB 1997-98 PA-Pending 99628(a)
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																												
State	0	\$1,040,686	0	\$1,040,686																												
ST-Federal	0	0	0	0																												
Local	\$103,200	\$261,723	0	\$364,923																												
L-Federal	0	0	0	0																												
TOTAL	\$103,200	\$1,302,409	0	\$1,405,609																												

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program/Year Total Prog Amt PA&ED PS&E R/W CONST	State Fund And/or Federal Fund Program Codes Alloc Amount Total																														
2.6c STIP Rail/Transit Project																																	
Resolution MFP-98-05																																	
1 \$1,300,000 Placer County Transportation Planning Agency Placer RTPA 03-Placer Senate: 1 Assembly: 4 June 30, 2001	Colfax Layover Facility and Track Improvements Capitol Intercity Rail Corridor Construct layover facility in Colfax and track improvements in Placer County. <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$1,300,000</td><td>0</td><td>\$1,300,000</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$1,300,000</td><td>0</td><td>\$1,300,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$1,300,000	0	\$1,300,000	ST-Federal	0	0	0	0	Local	0	0	0	0	L-Federal	0	0	0	0	TOTAL	0	\$1,300,000	0	\$1,300,000	03-3R02 IIP / 98-99 \$1,000,000 RIP/98-99 \$300,000 \$1,300,000	SHA 1998 101-0042 30.20.020
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	0	\$1,300,000	0	\$1,300,000																													
ST-Federal	0	0	0	0																													
Local	0	0	0	0																													
L-Federal	0	0	0	0																													
TOTAL	0	\$1,300,000	0	\$1,300,000																													
2 \$2,200,000 Santa Clara County Transit District (SCCTD) MTC 04-Santa Clara Senate: 15 Assembly: 28 June 30, 2001	Gilroy Caltrain Station Transit Center Construct new off-street transit center at the Gilroy Caltrain Depot including, but not limited to, six bus bays, and off-street passenger boarding area. <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$252,000</td><td>0</td><td>\$252,000</td></tr><tr><td>ST-Federal</td><td>0</td><td>\$1,948,000</td><td>0</td><td>\$1,948,000</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$2,200,000</td><td>0</td><td>\$2,200,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$252,000	0	\$252,000	ST-Federal	0	\$1,948,000	0	\$1,948,000	Local	0	0	0	0	L-Federal	0	0	0	0	TOTAL	0	\$2,200,000	0	\$2,200,000	04-2149 RIP / 98-99 \$2,200,000 \$0 \$200,000 \$0 \$2,000,000	SHA 1998 101-0042 30.10.070 \$252,000 101-0890 30.10.070 \$1,948,000 \$2,200,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	0	\$252,000	0	\$252,000																													
ST-Federal	0	\$1,948,000	0	\$1,948,000																													
Local	0	0	0	0																													
L-Federal	0	0	0	0																													
TOTAL	0	\$2,200,000	0	\$2,200,000																													
3 \$207,000 City of Corcoran Kings COG 06-Kings Senate: 16 Assembly: 30 June 30, 2001	Corcoran Amtrak Station Parking Lot San Joaquin Intercity Rail Corridor Construct parking lot including, but not limited to, landscaping, additional lighting, and signage. <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$647,500</td><td>\$207,000</td><td>0</td><td>\$854,500</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>\$100,000</td><td>0</td><td>0</td><td>\$100,000</td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>\$747,500</td><td>\$207,000</td><td>0</td><td>\$954,500</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$647,500	\$207,000	0	\$854,500	ST-Federal	0	0	0	0	Local	\$100,000	0	0	\$100,000	L-Federal	0	0	0	0	TOTAL	\$747,500	\$207,000	0	\$954,500	06-6309 RIP / 98-99 \$207,000 \$0 \$0 \$207,000	SHA 1998 101-0042 30.20.020 \$207,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$647,500	\$207,000	0	\$854,500																													
ST-Federal	0	0	0	0																													
Local	\$100,000	0	0	\$100,000																													
L-Federal	0	0	0	0																													
TOTAL	\$747,500	\$207,000	0	\$954,500																													

2.6d Financial Vote for Multiple Program Funded Projects - No Items This Month

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program Program Year PA# PUC Code Dist-PPNO Prog Amount Total Prog Amt	Fund Program Codes Alloc Amount																									
2.6e Allocation Amendments – Proposition 116																												
1 BFA-98-03 Amending BFP-95-53 \$1,135,518 County of Nevada Nevada LTC 03-Nevada Senate: 1 Assembly: 3	Nevada City Highway Bike Lanes Reduce project allocation from \$1,345,418 to \$1,135,518 for the Nevada City Highway Bike Lanes project, to reflect a cost savings of \$209,900. Funds made available will be reprogrammed to the Penn Valley Drive Class I Bike Path project. (Consistent with concurrent Project Approval Amendment under item 2.1d.(1).) <table><tr><td>ALLOCATION</td><td>PPNO</td><td>ORIGINAL</td><td>REVISION</td><td>AMENDED</td></tr><tr><td>BFP-97-53</td><td>0820</td><td>\$158,000</td><td>(\$158,000)</td><td>\$0</td></tr><tr><td>BFP-97-53</td><td>0821</td><td>\$1,066,018</td><td>(\$51,900)</td><td>\$1,014,118</td></tr><tr><td>BFP-97-53</td><td>0822</td><td>\$121,400</td><td>\$0</td><td>\$121,400</td></tr><tr><td>TOTAL</td><td></td><td>\$1,345,418</td><td>(\$209,900)</td><td>\$1,135,518</td></tr></table>	ALLOCATION	PPNO	ORIGINAL	REVISION	AMENDED	BFP-97-53	0820	\$158,000	(\$158,000)	\$0	BFP-97-53	0821	\$1,066,018	(\$51,900)	\$1,014,118	BFP-97-53	0822	\$121,400	\$0	\$121,400	TOTAL		\$1,345,418	(\$209,900)	\$1,135,518	P116NB 1993-94 PA-Pending 99628(a) 03-0820 \$0 03-0821 \$1,014,118 03-0822 \$121,400 \$1,135,518	P116 30.20.020 \$1,135,518
ALLOCATION	PPNO	ORIGINAL	REVISION	AMENDED																								
BFP-97-53	0820	\$158,000	(\$158,000)	\$0																								
BFP-97-53	0821	\$1,066,018	(\$51,900)	\$1,014,118																								
BFP-97-53	0822	\$121,400	\$0	\$121,400																								
TOTAL		\$1,345,418	(\$209,900)	\$1,135,518																								
2 BFA 98-04 Amending BFA 97-07 and BFP-95-21 \$696,413 County of El Dorado El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4	El Dorado Hills Multimodal Transportation Facility Reduce project allocation from \$800,000 to \$696,314 for the El Dorado Hills Multimodal Transportation Facility project, to reflect a cost savings of \$103,686. Funds made available will be reprogrammed to the El Dorado Trail Bike Path – Highway 50 Crossing project. (Consistent with concurrent Project Approval Amendment under item 2.1d.(2).) <table><tr><td>ALLOCATION</td><td>ORIGINAL</td><td>REVISION</td><td>AMENDED</td></tr><tr><td>BFA-97-07</td><td>\$800,000</td><td>(\$103,686)</td><td>\$696,314</td></tr></table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	BFA-97-07	\$800,000	(\$103,686)	\$696,314	P116NB 1993-94 PA-Pending 99628(a) 03-0870 \$696,314	P116 30.20.020 \$696,314																	
ALLOCATION	ORIGINAL	REVISION	AMENDED																									
BFA-97-07	\$800,000	(\$103,686)	\$696,314																									

2.6f SB2800 Advance Local Match Requests - No Items This Month

2.6g Allocation of \$41,059,000 in Public Transportation Account funds to the Department of Transportation for intercity rail and feeder bus services (Amtrak) on the San Diegan and San Joaquin Route.

MFP-98-06